

STATEMENT INDICATING SCHEME-WISE RECEIPT OF FUNDS FROM THE GOVERNMENT OF INDIA UNDER THE CENTRAL SECTOR SCHEMES
AND EXPENDITURE THEREOF UP-TO THE 4th QUARTER OF 2007 – 2008.

NAME OF DEPARTMENT :- **“CO-OPERATION”**

(Rs. in lakhs.)

Sl No.	Name of Schemes / Projects.	Funding Pattern:		Amount of Central Share received from G.O.I. during 2007-2008 up-to 31-03-2008.	Total expenditure incurred by State Govt. from Central Share during 2007-2008 up-to 31-03-2008.	Total amount incurred by State from State's matching share during 2007-2008 up-to 31-03-2008.	Total of Column 6 & Column 7.	Remarks.
		Central.	State.					
1	2	3	4	5	6	7	8	9
	Central Sector Schemes (NCDC)							
	<u>(i) Schemes for Integrated Cooperative Development Project (ICDP) :</u>							
106	Assistance to Multipurpose Rural Cooperatives:							
(a)	Assistance for Cooperative Societies for Man Power Development & Training / Incentive for business.	100 %	-	-	2.00	-	2.00	An amount of Rs. 34.39 lakhs was deposited into Civil Deposits.
(b)	Assistance for Project Management.	- do -	-	-	26.89	-	26.89	
(c)	Assistance for Central Monitoring Cell.	- do -	-	-	4.00	-	4.00	
(d)	Managerial Assistance and incentive to Apex Cooperative Societies.	- do -	-	-	1.50	-	1.50	
	Total – (2425) :-				34.39	-	34.39	

...2/-

1	2	3	4	5	6	7	8	9
(e)	Share Capital Contribution for Plant & Machineries.	100 %	-	-	2.05	-	2.05	An amount of Rs. 90.57 lakhs was deposited into Civil Deposits.
(f)	Share Capital Contribution to Apex / Primary Cooperative Societies for equipment and furniture.	- do -	-	-	1.60	-	1.60	
(g)	Share Capital Contribution to Meghalaya Co-operative Apex Bank Ltd.	- do -	-	-	18.00	-	18.00	
(h)	Share Capital Contribution for Civil Works / Repairs & Renovation of Go-down / Work-shed.	- do -	-	-	35.08	-	35.08	
	Share Capital Contribution for Cash Counter / Safes.	- do -	-	-	3.84	-	3.84	
(i)	Share Capital Contribution to Apex / Primary Cooperative Societies 'or' Margin Money.	- do -	-	-	30.00	-	30.00	
	Total – (4425) :-			-	90.57		90.57	
(j)	Loan to Apex / Primary Cooperative Development Project for Civil Works.	- do -	-	-	37.37	-	37.37	An amount of Rs. 60.62 lakhs was deposited into Civil Deposits.
(k)	Loan to Apex / Primary Cooperative Societies for Plant & Machineries.	- do -	-	-	20.75	-	20.75	
(l)	Loan to Livestock, Fishery, Poultry, Dairy & Village Base Cooperative for purchase of tools and implement.	- do -	-	-	2.05	-	2.05	
	Loans for furniture & fixture to Cooperative Societies.	- do -	-	-	0.45	-	0.45	
	Total – (6425) :-				60.62		60.62	
	Grand Total – (2425), (4425) & (6425) :-				185.58		185.58	