

PROFORMA FOR SUBMISSION OF PLAN BUDGET FOR MEGHALAYA FOR 2007-2008
SECTORAL ALLOCATION Rs. 5,98,54,000/-
PROVISION REQUIRED UNDER MAJOR HEAD “2425 – CO-OPERATION” FOR Rs. 5,98,54,000/-

	HEAD OF ACCOUNT OF MAJOR HEAD WITH MINOR /SUB-HEAD/DETAILED HEAD AGAINST PROVISION REQUIRED.	PLAN ALLOCATION	GENERAL	PROVISION REQUIRED FOR 6TH SCHEDULE (PART-II) AREAS					REMARKS.
				EAST, WEST KHASI HILLS & RI-BHOI DISTRICT.	JAINTIA HILLS DISTRICT.	EAST, WEST & SOUTH GARO HILLS.	TOTAL ALL DISTRICT.	TOTAL OF 3 & 7	
	1	2	3	4	5	6	7	8	9
	<u>CENTRALLY SPONSORED SCHEMES (GOI)</u>								
106-	<u>Assistance to Multipurpose Rural Cooperatives:</u>								
(01)	Matching proportionate grant to members of Cooperative Societies under the special schemes for Schedule Castes/Schedule Tribes.								
31.	Grants-in-aid.	1,00,000/-	-	40,000/-	20,000/-	40,000/-	1,00,000/-	1,00,000/-	
(02)	Managerial Assistance to Cooperative Societies under the special schemes for Schedule Castes/Schedule Tribes.								
31.	Grants-in-aid.	50,000/-	-	20,000/-	10,000/-	20,000/-	50,000/-	50,000/-	
	TOTAL 106 :-	1,50,000/-	-	60,000/-	30,000/-	60,000/-	1,50,000/-	1,50,000/-	
107-	<u>Assistance to Credit Cooperatives:</u>								
(01)	Assistance for revival and restructuring of Credit structure in the State								
31.	Grand-in-aid	5,00,00,000/-	5,00,00,000/-	-	-	-	-	5,00,00,000/-	
	TOTAL 107 :-	5,00,00,000/-	5,00,00,000/-	-	-	-	-	5,00,00,000/-	
109-	<u>Agriculture Credit Stabilization Fund :</u>								
(01)	Grant to Meghalaya Cooperative Apex Bank for Credit Stabilization Fund.								
31.	Grants-in-aid.	5,00,000/-	5,00,000/-	-	-	-	-	5,00,000/-	
	TOTAL 109 :-	5,00,000/-	5,00,000/-	-	-	-	-	5,00,000/-	

	1	2	3	4	5	6	7	8	9
800-	Other Expenditure:								
(01)	Managerial Subsidy to Cooperative Societies for Weaker Sections.								
31.	Grants-in-aid.	1,00,000/-	-	40,000/-	20,000/-	40,000/-	1,00,000/-	1,00,000/-	
(02)	Managerial Assistance to Women Cooperatives.								
31.	Grants-in-aid.	1,00,000/-	-	40,000/-	20,000/-	40,000/-	1,00,000/-	1,00,000/-	
	TOTAL 800 :-	2,00,000/-	-	80,000/-	40,000/-	80,000/-	2,00,000/-	2,00,000/-	
	GRAND TOTAL: Centrally Sponsored Scheme (GOI)	5,08,50,000/-	5,05,00,000/-	1,40,000/-	70,000/-	1,40,000/-	3,50,000/-	5,08,50,000/-	
	CENTRAL SECTOR SCHEMES (NCDC)								
106-	Assistance to Multipurpose Rural Cooperatives:								
(01)	Scheme for Integrated Cooperative Development Project (ICDP):								
01	Managerial Assistance & Incentive to Apex Cooperative Societies.								
	Grants – in – aid.	1,50,000/-	-	75,000/-	-	75,000/-	1,50,000/-	1,50,000/-	
02	Assistance to Cooperative Societies for Manpower Development and Training/Incentive for business:								
31	Grants-in-aid.	1,21,000/-	-	76,000/-	-	45,000/-	1,21,000/-	1,21,000/-	
03.	Assistance for Project Management.								
31.	Grants-in-aid.	29,83,000/-	-	15,79,000/-	-	14,04,000/-	29,83,000/-	29,83,000/-	
04.	Assistance for Central Monitoring Cell.								
31.	Grants-in-aid.	4,00,000/-	-	2,00,000/-	-	2,00,000/-	4,00,000/-	4,00,000/-	
	TOTAL 106 :-	36,54,000/-	-	19,30,000/-	-	17,24,000/-	36,54,000/-	36,54,000/-	
108-	Assistance to other Cooperative Societies :								
(01)	Assistance for construction of go-downs to Apex Cooperative Marketing Federation/Sub-Area Cooperative Marketing Societies:								
31.	Grants-in-aid.	1,00,000/-	1,00,000/-	-	-	-	-	1,00,000/-	
(02)	Assistance to Marketing Cooperative Societies/ Federation for purchase of Trucks.								
31.	Grants-in-aid.	1,00,000/-	-	1,00,000/-	-	-	1,00,000/-	1,00,000/-	
(04)	Assistance to Cooperative Societies for setting up of Fruit Processing Unit.								
31.	Grants-in-aid.	50,000/-	-	20,000/-	15,000/-	15,000/-	50,000/-	50,000/-	

	1	2	3	4	5	6	7	8	9
(07)	Subsidy to Apex Primary Cooperative Societies for setting up of other Processing Unit.								
31.	Grants-in-aid.	50,000/-	-	20,000/-	15,000/-	15,000/-	50,000/-	50,000/-	
(09)	Assistance to Credit Cooperative Societies for construction of go-downs.								
31.	Grants-in-aid.	50,000/-	-	25,000/-	-	25,000/-	50,000/-	50,000/-	
(12)	Assistance to different type of Cooperative Societies out of NCDC financial assistance.								
31.	Grants-in-aid.	50,00,000/-	50,00,000/-	-	-	-	-	50,00,000/-	
	TOTAL 108 :-	53,30,000/-	51,00,000/-	1,65,000/-	30,000/-	55,000/-	2,50,000/-	53,30,000/-	
	GRAND TOTAL:- Central Sector (NCDC)	96,04,000/-	51,00,000/-	20,95,000/-	30,000/-	17,79,000/-	39,04,000/-	90,04,000/-	
	GRAND TOTAL:- "2425" :- Centrally Sponsored Scheme (GOI)/Central Sector Scheme (NCDC)	5,98,54,000/-	556,00,000/-	22,35,000/-	1,00,000/-	19,19,000/-	42,54,000/-	5,98,54,000/-	