

**PROFORMA FOR SUBMISSION OF PLAN BUDGET FOR MEGHALAYA FOR 2007-2008**  
**SECTORAL ALLOCATION Rs. 1,31,10,000/-**  
**PROVISION REQUIRED UNDER MAJOR HEAD "6425 – LOANS FOR CO-OPERATION FOR Rs. 1,31,10,000/-**

	HEAD OF ACCOUNT OF MAJOR HEAD WITH MINOR / SUB-HEAD/DETAILED HEAD AGAINST PROVISION REQUIRED.	PLAN ALLOCATION	GENERAL	PROVISION REQUIRED FOR 6TH SCHEDULED (PART-II) AREAS.					REMARKS.
				EAST, WEST KHASI HILLS & RI-BHOI DISTRICT	JANTIA HILLS DISTRICT.	EAST, WEST & SOUTH GARO HILLS	TOTAL ALL DISTRICTS.	TOTAL OF 3 & 7	
	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
	<b><u>CENTRALLY SPONSORED SCHEMES(GOI)</u></b>								
<b>106-</b>	<b><u>Loans to Multipurpose Rural Cooperatives:</u></b>								
(03)	Loans to Cooperative Societies towards Share Capital Contribution to strengthening their share capital base under the special scheme for Schedule Caste/Schedule Tribes.								
55.	Loans.	1,00,000/-	-	40,000/-	20,000/-	40,000/-	1,00,000/-	1,00,000/-	
	<b>TOTAL 106 :-</b>	1,00,000/-	-	40,000/-	20,000/-	40,000/-	1,00,000/-	1,00,000/-	
<b>107-</b>	<b><u>Loans to Credit Cooperatives :</u></b>								
(01)	Loans for meeting over-due cover Credit Institution.								
55.	Loans.	5,00,000/-	5,00,000/-	-	-	-	-	5,00,000/-	
	<b>TOTAL 107 :-</b>	5,00,000/-	5,00,000/-	-	-	-	-	5,00,000/-	
<b>109-</b>	<b><u>Loans to Agricultural Credit Stabilization Fund:</u></b>								
(01)	Loans to Meghalaya Co-operative Apex Bank for credit stabilization fund.								
55.	Loans.	5,00,000/-	5,00,000/-	-	-	-	-	5,00,000/-	
	<b>TOTAL 109 :-</b>	5,00,000/-	5,00,000/-	-	-	-	-	5,00,000/-	

	1	2	3	4	5	6	7	8	9
<b>800-</b>	<b>Other Loans:</b>								
(01)	Working Capital Loan to Cooperative Societies for Weaker Sections.								
55.	Loans.	2,00,000/-	-	75,000/-	50,000/-	75,000/-	2,00,000/-	2,00,000/-	
(02)	Working Capital Loan to Women Cooperative Societies.								
55.	Loans.	2,00,000/-	-	75,000/-	50,000/-	75,000/-	2,00,000/-	2,00,000/-	
	<b>TOTAL 800 :-</b>	4,00,000/-	-	1,50,000/-	1,00,000/-	1,50,000/-	4,00,000/-	4,00,000/-	
	<b>GRAND TOTAL :- Centrally Sponsored Scheme (GOI)</b>	15,00,000/-	10,00,000/-	1,90,000/-	1,20,000/-	1,90,000/-	5,00,000/-	15,00,000/-	
	<b>CENTRAL SECTOR SCHEMES (NCDC)</b>								
<b>106-</b>	<b>Loans to Multipurpose Rural Cooperatives:</b>								
(01)	<b>Schemes for Integrated Cooperative Development Project in selected districts (ICDP):</b>								
01	Loans to Apex/Primary Cooperative Development Project for Civil Works.								
55.	Loans.	7,50,000/-	-	5,50,000/-	-	2,00,000/-	7,50,000/-	7,50,000/-	
02	Loans to Apex/Primary Societies for Plant & Machineries.								
55.	Loans.	3,30,000/-	-	-	-	3,30,000/-	3,30,000/-	3,30,000/-	
03	Loans to Livestock, Fishery, Poultry, Dairy & Village Base Cooperative for purchase of Tools and Implements.								
55.	Loans.	1,30,000/-	-	30,000/-	-	1,00,000/-	1,30,000/-	1,30,000/-	
	<b>TOTAL 106 :-</b>	12,10,000/-	-	5,80,000/-	-	6,30,000/-	12,10,000/-	12,10,000/-	

	1	2	3	4	5	6	7	8	9
<b>108-</b>	<b>Loans to other Cooperatives:</b>								
(01)	Loans to Apex/Primary Cooperative Societies for setting up of other Processing Units.								
55.	Loans.	50,000/-	-	25,000/-	10,000/-	15,000/-	50,000/-	50,000/-	
(05)	Loans to Credit Cooperative Societies for construction of go-down.								
55.	Loans.	1,50,000/-	-	50,000/-	50,000/-	50,000/-	1,50,000/-	1,50,000/-	
(06)	Loans for construction of go-down to Apex Marketing Federation/Sub-Area Cooperative Marketing Societies.								
55.	Loans.	1,50,000/-	1,50,000/-	-	-	-	-	1,50,000/-	
(10)	Loans for repairing/renovation of Cooperative Go-downs.								
55.	Loans.	50,000/-	-	20,000/-	10,000/-	20,000/-	50,000/-	50,000/-	
(11)	Loans to different types of Cooperative Societies out of NCDC financial assistance.								
55.	Loans.	1,00,00,000/-	1,00,00,000/-	-	-	-	-	1,00,00,000/-	
	<b>TOTAL 108 :-</b>	1,04,00,000/-	1,01,50,000/-	95,000/-	70,000/-	85,000/-	2,50,000/-	1,04,00,000/-	
<b>800-</b>	<b>Other Loans :</b>								
(01)	Loans for construction of work-shed by Apex/Primary Weavers Cooperative Societies.								
55.	Loans.	-	-	-	-	-	-	-	
	<b>TOTAL 800 :-</b>	-	-	-	-	-	-	-	
	<b>TOTAL :- Central Sector Scheme (NCDC)</b>	1,16,10,000/-	1,01,50,000/-	6,75,000/-	70,000/-	7,15,000/-	14,60,000/-	1,16,10,000/-	
	<b>GRAND TOTAL :-“6425” :- Centrally Sponsored Scheme (GOI)/Central Sector Scheme (NCDC):-</b>	1,31,10,000/-	1,11,50,000/-	8,65,000/-	1,90,000/-	9,05,000/-	19,60,000/-	1,31,10,000/-	