STATEMENT SHOWING POSITION OF ICDP PROJECTS IN MEGHALAYA as on 31-03-2005

(Rs. In lakhs)

Sl. No.	ICD Projects	Total amount sanctioned	Total fund received from NCDC/Govt.				Fund Utilised By PIA / PIT				Balance fund to be utilised				Achievement in %	Remarks
			Loan	SCC	Subsidy	Total	Loan	SCC	Subsidy	Total	Loan	SCC	Subsidy	Total		
1	Jaintia Hills Dist 361.84															
	1st year		48.21	72.01	29.02	149.24	48.21	72.01	28.00	148.22	Nil	Nil	1.02	1.02		Loan –85.86
	2nd year		25.57	51.91	17.61	95.09	25.57	51.91	17.00	94.48	Nil	Nil	0.61	0.61		SCC –192.44
	3rd Year		8.24	36.70	17.63	62.57	8.24	36.70	17.00	61.94	Nil	Nil	0.63	0.63		Subsidy –83.54
	4th year		3.84	31.82	19.28	54.94	3.84	28.625	19.00	51.465	Nil	3.195	0.28	3.475		Total –361.84
	Total	361.84	85.86	192.44	83.54	361.84	85.86	189.245	81.00	356.105	Nil	3.195	2.54	5.735	98%	
2	West Garo Hills Dist. 703.03															
	1st Year		63.20	99.00	51.33	213.53	63.20	97.923	49.85	210.973	Nil	1.077	1.48	2.557		Loan –150.98
	2nd year		51.695	91.095	26.20	168.99	41.25	76.235	25.15	142.635	10.445	14.86	1.05	26.355		SCC – 347.81
	3rd year		22.11	60.65	34.09	116.85	19.175	39.425	33.25	91.85	2.935	21.225	0.84	25.00		Subsidy – 198.24
	4th year		11.82	50.12	37.52	99.46	2.365	21.375	36.25	59.99	9.455	28.745	1.27	39.47		Total –703.03
	5th year		8.40	46.70	49.10	104.20	2.65	36.055	37.15	75.855	5.75	10.645	11.95	28.345		
	Total	703.03	157.225	347.565	198.24	703.03	128.64	271.013	181.65	588.303	28.585	76.552	16.95	121.727	75%	
3	East Garo Hills Dist. 370.23															
	1st Year		32.60	44.88	33.62	111.10	28.35	39.145	26.05	93.545	4.25	5.735	7.57	17.555		Loan – 101.30
	2nd Year		43.518	61.182	21.77	126.47	9.065	28.195	19.405	56.665	34.453	32.987	2.365	69.805		SCC – 166.46
	3rd year		24.355	40.975	23.16	88.49	4.645	14.725	17.454	36.824	19.71	26.25	5.706	51.666		Subsidy – 102.47
	4th year		0.824	19.426	23.92	44.17	-	-	-	-	0.824	19.426	23.92	44.17		Total – 370.23
	Total	370.23	101.297	166.463	102.47	370.23	42.06	82.065	62.909	187.034	59.237	84.398	39.561	183.196	50%	
4	West Khasi Hills 304.38															
	1st Year		12.58	34.82	28.88	76.28	12.466	33.95	26.35	72.766	3.60	0.87	2.53	7.00		Loan – 63.10
	2nd year		36.48	62.68	18.71	117.87	27.465	34.685	14.21	76.36	9.015	27.995	4.50	41.51		SCC –157.40
	3rd year		13.77	36.77	18.39	68.93	2.45	19.65	15.75	37.85	11.32	17.12	2.64	31.08		Subsidy – 83.88
	4th year		0.05	23.35	17.90	41.30	-	-	-	-	0.05	23.35	17.90	41.30		Total - 304.38
	Total	304.38	62.88	157.62	83.88	304.38	42.381	88.285	56.31	186.976	23.985	69.335	27.57	120.89	65%	
	Grand Total	1739.48	407.262	864.088	468.13											