

PROFORMA – I

**DATA RELATING TO PRIMARY AGRICULTURAL CREDIT SOCIETIES
(State Level)
INCLUDING FSS & LAMPS FOR THE YEAR 2006 – 07**

(As on 31st March)

(Membership in Thousands)

(Amts. in Lakhs)

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| 1. TOTAL NO.OF PACS DURING 2006-07 | 179 |
| a. OF WHICH VIABLE | 157 |
| b. OF WHICH POTENTIALLY VIABLE | 12 |
| c. OF WHICH DORMANT | 5 |
| d. OF WHICH DEFUNT | 10 |
| e. OF WHICH OTHERS | Nil |
| 2. TOTAL MEMBERSHIP (in 000) DURING 2006-07 | 92,842 |
| a. OF WHICH SCHEDULED CASTE (S/C) (in 000) | 11,032 |
| b. OF WHICH SCHEDULED TRIBE (S/T) (in 000) | 81,810 |
| c. OF WHICH SMALL FARMERS (S/F) (in 000) | 92,842 |
| d. OF WHICH RURAL ARTISANS (R/A) (in 000) | Nil |
| e. OF WHICH OTHERS (in 000) | Nil |
| f. Of Total Membership Women Membership(in 000) | 14,171 |
| 3. PAID UP SHARE CAPITAL | 375.80 |
| A. OF WHICH GOVERNMENT | 252.05 |
| 4. TOTAL RESERVES | 5.59 |
| 5. TOTAL DEPOSITS | 83.36 |
| 6. TOTAL BORROWINGS | 662.06 |
| 7. WORKING CAPITAL | 1797.30 |
| 8. TOTAL NUMBER OF BORROWERS DURING 2006-07 | 19,706 |
| a. OF WHICH SCHEDULED CASTE (S/C) (in 000) | 5,366 |
| b. OF WHICH SCHEDULED TRIBE (S/T) (in 000) | 14,340 |
| c. OF WHICH SMALL FARMERS (S/F) (in 000) | |
| d. OF WHICH RURAL ARTISANS (R/A) (in 000) | |
| e. OF WHICH OTHERS (in 000) | |
| f. OF WHICH NUMBER OF DEFAULT BORROWERS (000) | 16,304 |
| g. TOTAL LOANS OUTSTANDINGS WITH DEFAULTERS (Rs. In Lakhs) | 190.94 |

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| 9. TOTAL LOANS AND ADVANCES ISSUED DURING 2006-07 (A+B) | 176.11 |
| A. SHORT TERM (1+2+3) | 159.37 |
| 1. OF "A" TO S/C | 12.97 |
| 2. OF "A" TO S/T | 146.40 |
| 3. OF "A" TO OTHERS | |
| B. MEDIUM TERM (1+2+3) | 16.74 |
| 1. OF "B" TO S/C | 1.89 |
| 2. OF "B" TO S/T | 14.85 |
| 3. OF "B" TO OTHERS | |
| C. OF 9 FOR AGRICULTURAL PURPOSE | 176.11 |
| D. OF 9 FOR NON-AGRICULTURAL PURPOSE | Nil |
| E. OF 9 FOR OTHERS | Nil |
| 10. TOTAL LOANS OUTSTANDING DURING 2006-07(A+B) | 367.05 |
| A. SHORT TERM (1+2+3) | 340.39 |
| 1. OF "A" TO S/C | 96.02 |
| 2. OF "A" TO S/T | 244.37 |
| 3. OF "A" TO OTHERS | |
| B. MEDIUM TERM (1+2+3) | 26.66 |
| 1. OF "B" TO S/C | 8.04 |
| 2. OF "B" TO S/T | 18.62 |
| C. OF 10 FOR AGRICULTURAL PURPOSE | 367.05 |
| D. OF 10 FOR NON-AGRICULTURAL PURPOSE | Nil |
| E. OF 10 FOR OTHERS | Nil |
| 11. TOTAL DEMAND DURING 2006-07(A+B): | 543.16 |
| A. SHORT TERM (1+2+3) | 362.30 |
| 1. OF "A" TO S/C | 90.58 |
| 2. OF "A" TO S/T | 271.72 |
| 3. OF "A" TO OTHERS | Nil |
| B. MEDIUM TERM (1+2+3) | 180.86 |

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| 1. OF "B" TO S/C | 47.42 |
| 2. OF "B" TO S/T | 133.44 |
| 3. OF "B" TO OTHERS | Nil |
| C. OF 11 FOR AGRICULTURAL PURPOSE | 543.16 |
| D. OF 11 FOR NON-AGRICULTURAL PURPOSE | Nil |
| E. OF 11 FOR OTHERS | Nil |
| 12. TOTAL COLLECTION DURING 2006-07(A+B) | 96.58 |
| A. SHORT TERM (1+2+3) | 42.53 |
| 1. OF "A" TO S/C | 25.24 |
| 2. OF "A" TO S/T | 19.99 |
| 3. OF "A" TO OTHERS | Nil |
| B. MEDIUM TERM (1+2+3) | 51.35 |
| 1. OF "B" TO S/C | 20.54 |
| 2. OF "B" TO S/T | 30.81 |
| 3. OF "B" TO OTHERS | Nil |
| C. OF 12 FOR AGRICULTURAL PURPOSE | 96.58 |
| D. OF 12 FOR NON-AGRICULTURAL PURPOSE | Nil |
| E. OF 12 FOR OTHERS | Nil |
| 13. TOTAL BALANCES (OVERDUES) DURING 2006-07 | 446.58 |
| A. SHORT TERM (1+2+3) | 317.07 |
| 1. OF "A" TO S/C | 65.34 |
| 2. OF "A" TO S/T | 251.73 |
| 3. OF "A" TO OTHERS | Nil |
| B. MEDIUM TERM (1+2+3) | 129.51 |
| 1. OF "B" TO S/C | 26.88 |
| 2. OF "B" TO S/T | 102.63 |
| 3. OF "B" TO OTHERS | Nil |
| C. OF 13 FOR AGRICULTURAL PURPOSE | 446.58 |
| D. OF 13 FOR NON-AGRICULTURAL PURPOSE | Nil |
| E. OF 13 FOR OTHERS | Nil |

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| 14. PERCENTAGE OF OVERDUES TO DEMAND DURING 2006-07 | 82.22 % |
| A. SHORT TERM | 58.38 % |
| 1.OF "A" TO S/C | 12.03 % |
| 2.OF "A" TO S/T | 46.35 % |
| 3.OF "A" TO OTHERS | |
| B. MEDIUM TERM | 23.84 % |
| 1.OF "B" TO S/C | 4.95 % |
| 2. OF "B" TO S/T | 18.89 % |
| 3. OF "B" TO OTHERS | |
| C. OF 14 FOR AGRICULTURAL PURPOSE | 82.22 % |
| D. OF 14 FOR NON-AGRICULTURAL PURPOSE | Nil |
| E. OF 14 FOR OTHERS | Nil |
| 15. NUMBER OF SOCIETIES IN PROFIT : | |
| A. NUMBER | 51 Nos. |
| B. AMOUNT (Accumulated) (Rs. In Thousands) | 47.25 |
| 16. NUMBER OF SOCIETIES IN LOSS : | |
| A. NUMBER | 128 Nos. |
| B. AMOUNT (Rs. In Thousands) | 511.65 |
| 17. TOTAL NUMBER OF PACS WITHOUT PROFIT / LOSS | |
| 18. NUMBER OF SOCIETIES HAVING THEIR OWN GODOWNS : | |
| A. NUMBER | 94 Nos. |
| B. CAPACITY | 25 – 150 MT |
| 19. NUMBER OF VILLAGES COVERED BY THE SOCIETIES | 3761 Nos. |
| 20. NUMBER OF DISTRICTS IN THE STATE | 7 Nos. |
| 21. NUMBER OF VILLAGES IN THE STATE | 5,780 Nos. |
| 22. TOTAL NUMBER OF EMPLOYEES (A+B+C+D+E) | 52 Nos. |
| A. OF WHICH FULL TIME PAID SECRETARIES | 23 Nos. |
| B. OF WHICH PART TIME PAID SECRETARIES | 44 Nos. |
| C. OTHERS (ACCOUNTANTS/CLERKS/HELPERS, ETC.) | |

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| D. OF TOTAL NUMBER OF STAFF HOW MANY TRAINED | 32 Nos. |
| E. OF TOTAL NUMBER OF STAFF HOW MANY UNTRAINED | 40 Nos. |
| 23. TOTAL CULTIVATED LAND IN THE STATE (Hectare) | 2,66,816(H) |
| 24. TOTAL UNCULTIVATED LAND IN THE STATE (Hectare) | N.A. |
| 25. TOTAL POPULATION IN THE STATE (000) | 23,06,069 |
| A. OF WHICH MALE (000) | 11,67,840 |
| B. OF WHICH FEMALE (000) | 11,38,229 |
| 26. AGRICULTURAL PRODUCTION OF MAIN CROPS IN THE STATE (CROP WISE PRODUCTION IN TONNES) | |
| 1. PADDY - | 48.225 MT |
| 2. WHEAT - | 0.350 MT |
| 3. MAIZE - | 4.480 MT |
| 4. PULSES - | 0.450 MT |
| 5. OILSEEDS - | 0.460 MT |
| 6. GROUNDNUTS - | 0.700 MT |
| 7. SUGARCANE - | 0.350 MT |
| 8. COTTON - | 0.195 MT |
| 9. PINEAPPLE - | 35.00 MT |
| 10. GINGER - | 11.24 MT |
| 11. BANANA - | 9.50 MT |
| 12. POTATO - | 5.95 MT |
| 13. BROOMSTICK - | 60.00 MT |