

PROFORMA – I

DATA RELATING TO PRIMARY AGRICULTURAL CREDIT SOCIETIES

(State Level)

INCLUDING FSS & LAMPS FOR THE YEAR 2009– 10

(As on 31 st March)	(Membership in Thousands)	(Amts.in Lakhs)
1. TOTAL NO.OF PACS DURING 2009-10		179
a. OF WHICH VIABLE		169
b. OF WHICH POTENTIALLY VIABLE		10
c. OF WHICH DORMANT		Nil
d. OF WHICH DEFUNT		Nil
e. OF WHICH OTHERS		Nil
2. TOTAL MEMBERSHIP (in 000) DURING 2009-10		94.061
a. OF WHICH SCHEDULED CASTE (S/C) (in 000)		8.570
b. OF WHICH SCHEDULED TRIBE (S/T) (in 000)		85.491
c. OF WHICH SMALL FARMERS (S/F) (in 000)		Nil
d. OF WHICH RURAL ARTISANS (R/A) (in 000)		Nil
e. OF WHICH OTHERS (in 000)		Nil
f. Of Total Membership Women Membership(in 000)		17.413
3. PAID UP SHARE CAPITAL		569.15
A. OF WHICH GOVERNMENT		423.38
4. TOTAL RESERVES		16.67
5. TOTAL DEPOSITS		268.06
6. TOTAL BORROWINGS		1265.76
7. WORKING CAPITAL		2157.64
8. TOTAL NUMBER OF BORROWERS DURING 2009-10		4.982 Nos.
a. OF WHICH SCHEDULED CASTE (S/C) (in 000)		0.405 "
b. OF WHICH SCHEDULED TRIBE (S/T) (in 000)		4.577 "

c. OF WHICH SMALL FARMERS (S/F) (in 000)	Nil
d. OF WHICH RURAL ARTISANS (R/A) (in 000)	Nil
e. OF WHICH OTHERS (in 000)	Nil
f. OF WHICH NUMBER OF DEFAULT BORROWERS (000)	1.158 Nos.
g. TOTAL LOANS OUTSTANDINGS WITH DEFAULTERS (Rs. In Lakhs)	103.37
9. TOTAL LOANS AND ADVANCES ISSUED DURING 2009-10 (A+B)	342.65
A. SHORT TERM (1+2+3)	341.45
1. OF "A" TO S/C	20.25
2. OF "A" TO S/T	321.20
3. OF "A" TO OTHERS	Nil
B. MEDIUM TERM (1+2+3)	1.20
1. OF "B" TO S/C	Nil
2. OF "B" TO S/T	1.20
3. OF "B" TO OTHERS	Nil
C. OF 9 FOR AGRICULTURAL PURPOSE	341.45
D. OF 9 FOR NON-AGRICULTURAL PURPOSE	1.20
E. OF 9 FOR OTHERS	Nil
10. TOTAL LOANS OUTSTANDING DURING 2009-10(A+B)	1025.63
A. SHORT TERM (1+2+3)	941.95
1. OF "A" TO S/C	64.53
2. OF "A" TO S/T	877.42
3. OF "A" TO OTHERS	Nil
B. MEDIUM TERM (1+2+3)	83.68
1. OF "B" TO S/C	22.16
2. OF "B" TO S/T	61.52
3. OF "B" TO OTHERS	Nil
C. OF 10 FOR AGRICULTURAL PURPOSE	960.14
D. OF 10 FOR NON-AGRICULTURAL PURPOSE	65.49

E. OF 10 FOR OTHERS	Nil
11. TOTAL DEMAND DURING 2009-10(A+B):	777.48
A. SHORT TERM (1+2+3)	694.85
1. OF "A" TO S/C	88.82
2. OF "A" TO S/T	606.03
3. OF "A" TO OTHERS	Nil
B. MEDIUM TERM (1+2+3)	82.63
1. OF "B" TO S/C	23.27
2. OF "B" TO S/T	59.36
3. OF "B" TO OTHERS	Nil
C. OF 11 FOR AGRICULTURAL PURPOSE	711.75
D. OF 11 FOR NON-AGRICULTURAL PURPOSE	65.73
E. OF 11 FOR OTHERS	Nil
12. TOTAL COLLECTION DURING 2009-10(A+B)	94.50
A. SHORT TERM (1+2+3)	94.35
1. OF "A" TO S/C	6.64
2. OF "A" TO S/T	87.71
3. OF "A" TO OTHERS	Nil
B. MEDIUM TERM (1+2+3)	0.15
1. OF "B" TO S/C	Nil
2. OF "B" TO S/T	0.15
3. OF "B" TO OTHERS	Nil

C. OF 12 FOR AGRICULTURAL PURPOSE	94.35
D. OF 12 FOR NON-AGRICULTURAL PURPOSE	0.15
E. OF 12 FOR OTHERS	Nil
13. TOTAL BALANCES (OVERDUES) DURING 2009-10 (A+B)	682.98
A. SHORT TERM (1+2+3)	600.50
1. OF "A" TO S/C	82.18
2. OF "A" TO S/T	518.32
3. OF "A" TO OTHERS	Nil
B. MEDIUM TERM (1+2+3)	82.48
1. OF "B" TO S/C	23.27
2. OF "B" TO S/T	59.21
3. OF "B" TO OTHERS	Nil
C. OF 13 FOR AGRICULTURAL PURPOSE	600.50
D. OF 13 FOR NON-AGRICULTURAL PURPOSE	82.48
E. OF 13 FOR OTHERS	Nil
14. PERCENTAGE OF OVERDUES TO DEMAND DURING 2009 -10	87.85%
A. SHORT TERM	77.24 %
1.OF "A" TO S/C	10.57 %
2.OF "A" TO S/T	66.67 %
3.OF "A" TO OTHERS	Nil
B. MEDIUM TERM	10.61 %
1.OF "B" TO S/C	2.99%
2. OF "B" TO S/T	7.62 %
3. OF "B" TO OTHERS	Nil
C. OF 14 FOR AGRICULTURAL PURPOSE	77.24 %

D. OF 14 FOR NON-AGRICULTURAL PURPOSE	10.61%
E. OF 14 FOR OTHERS	Nil
15. NUMBER OF SOCIETIES IN PROFIT :	
A. NUMBER	68 Nos.
B. AMOUNT (Accumulated) (Rs. In Thousands)	2341.16
16. NUMBER OF SOCIETIES IN LOSS :	
A. NUMBER	111 Nos.
B. AMOUNT (Rs. In Thousands)	2969.24
17. TOTAL NUMBER OF PACS WITHOUT PROFIT / LOSS	Nil
18. NUMBER OF SOCIETIES HAVING THEIR OWN GODOWNS :	
A. NUMBER	102 Nos.
B. CAPACITY	50 – 450 MT
19. NUMBER OF VILLAGES COVERED BY THE SOCIETIES	3,761 Nos.
20. NUMBER OF DISTRICTS IN THE STATE	7 Nos.
21. NUMBER OF VILLAGES IN THE STATE	6,026 Nos.
22. TOTAL NUMBER OF EMPLOYEES (A+B+C+D+E)	146 Nos.
A. OF WHICH FULL TIME PAID SECRETARIES	105 Nos.
B. OF WHICH PART TIME PAID SECRETARIES	41 Nos.
C. OTHERS (ACCOUNTANTS/CLERKS/HELPERS, ETC.)	Nil

D. OF TOTAL NUMBER OF STAFF HOW MANY TRAINED	60 Nos.
E. OF TOTAL NUMBER OF STAFF HOW MANY UNTRAINED	86 Nos.
23. TOTAL CULTIVATED LAND IN THE STATE (Hectare)	2,66,816Hectare
24. TOTAL UNCULTIVATED LAND IN THE STATE (Hectare)	8,35,662Hectare
25. TOTAL POPULATION IN THE STATE (000)	2318.822
A. OF WHICH MALE (000)	1176.087
B. OF WHICH FEMALE (000)	1142.735
26. AGRICULTURAL PRODUCTION OF MAIN CROPS IN THE STATE (CROP WISE PRODUCTION IN TONNES)	
1. PADDY	- 20403.66 Tonnes
2. WHEAT	- 385.00 Tonnes
3. MAIZE	- 2151.40 Tonnes
4. PULSES	- 496.04 Tonnes
5. OILSEEDS	- 529.16 Tonnes
6. SUGARCANE	- 385.81 Tonnes
7. COTTON	- 31.20 Tonnes
9. POTATO	- 100.00 Tonnes
10. BROOMSTICK	- 302.00 Tonnes
11. GINGER	- 12.50 Tonnes
12. PINEAPPLE	- 12.85 Tonnes
13. BANANA	- 6.35 Tonnes
14. BETEL LEAF	- 25.56 Tonnes
15. BETEL NUT	- 1162.62 Tonnes