

PROFORMA – I

DATA RELATING TO PRIMARY AGRICULTURAL CREDIT SOCIETIES

(State Level)

INCLUDING FSS & LAMPS FOR THE YEAR 2014–15

(As on 31st March)

(Membership in Thousands)

(Amts.in Lakhs)

1. TOTAL NO.OF PACS DURING 2014–15	179
a. OF WHICH VIABLE	34
b. OF WHICH POTENTIALLY VIABLE	123
c. OF WHICH DORMANT	22
d. OF WHICH DEFUNT	-
e. OF WHICH OTHERS	-
2. TOTAL MEMBERSHIP (in 000) DURING 2014–15	83.262
a. OF WHICH SCHEDULED CASTE (S/C) (in 000)	2.834
b. OF WHICH SCHEDULED TRIBE (S/T) (in 000)	70.812
c. OF WHICH SMALL FARMERS (S/F) (in 000)	12.357
d. OF WHICH RURAL ARTISANS (R/A) (in 000)	-
e. OF WHICH OTHERS (in 000)	9.616
f. Of Total Membership Women Membership(in 000)	24.066
3. PAID UP SHARE CAPITAL	892.01
A. OF WHICH GOVERNMENT	710.06
4. TOTAL RESERVES	139.00
5. TOTAL DEPOSITS	738.82
6. TOTAL BORROWINGS	1866.34
7. WORKING CAPITAL	3632.08
8. TOTAL NUMBER OF BORROWERS DURING 2014–15	3.401
a. OF WHICH SCHEDULED CASTE (S/C) (in 000)	0.018
b. OF WHICH SCHEDULED TRIBE (S/T) (in 000)	3.353
c. OF WHICH SMALL FARMERS (S/F) (in 000)	-
d. OF WHICH RURAL ARTISANS (R/A) (in 000)	-
e. OF WHICH OTHERS (in 000)	0.030
f. OF WHICH NUMBER OF DEFAULT BORROWERS (000)	4.064
g. TOTAL LOANS OUTSTANDINGS WITH DEFAULTERS (Rs. In Lakhs)	869.67

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9. TOTAL LOANS AND ADVANCES ISSUED DURING 2014-15 (A+B)	1133.66
A. SHORT TERM (1+2+3)	1078.16
1. OF "A" TO S/C	3.13
2. OF "A" TO S/T	1054.98
3. OF "A" TO OTHERS	20.05
B. MEDIUM TERM (1+2+3)	55.50
1. OF "B" TO S/C	-
2. OF "B" TO S/T	55.50
3. OF "B" TO OTHERS	-
C. OF 9 FOR AGRICULTURAL PURPOSE	1088.20
D. OF 9 FOR NON-AGRICULTURAL PURPOSE	45.46
E. OF 9 FOR OTHERS	-
10. TOTAL LOANS OUTSTANDING DURING 2014-15 (A+B)	2047.05
A. SHORT TERM (1+2+3)	1828.50
1. OF "A" TO S/C	40.59
2. OF "A" TO S/T	1739.27
3. OF "A" TO OTHERS	48.64
B. MEDIUM TERM (1+2+3)	218.55
1. OF "B" TO S/C	13.18
2. OF "B" TO S/T	178.95
3. OF "B" TO OTHERS	26.42
C. OF 10 FOR AGRICULTURAL PURPOSE	1865.07
D. OF 10 FOR NON-AGRICULTURAL PURPOSE	166.42
E. OF 10 FOR OTHERS	15.56

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(As on 31st March)	(Membership in Thousands)	(Amts.in Lakhs)
11. TOTAL DEMAND DURING 2014-15 (A+B):		1841.51
A. SHORT TERM (1+2+3)		1657.36
1. OF "A" TO S/C		39.94
2. OF "A" TO S/T		1556.93
3. OF "A" TO OTHERS		60.49
B. MEDIUM TERM (1+2+3)		184.15
1. OF "B" TO S/C		29.92
2. OF "B" TO S/T		129.02
3. OF "B" TO OTHERS		25.21
C. OF 11 FOR AGRICULTURAL PURPOSE		1712.60
D. OF 11 FOR NON-AGRICULTURAL PURPOSE		110.49
E. OF 11 FOR OTHERS		18.42
12. TOTAL COLLECTION DURING 2014-15 (A+B)		978.64
A. SHORT TERM (1+2+3)		928.17
1. OF "A" TO S/C		9.25
2. OF "A" TO S/T		896.09
3. OF "A" TO OTHERS		22.83
B. MEDIUM TERM (1+2+3)		50.47
1. OF "B" TO S/C		8.50
2. OF "B" TO S/T		24.92
3. OF "B" TO OTHERS		17.05
C. OF 12 FOR AGRICULTURAL PURPOSE		880.78
D. OF 12 FOR NON-AGRICULTURAL PURPOSE		94.41
E. OF 12 FOR OTHERS		3.45

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(As on 31st March)	(Membership in Thousands)	(Amts.in Lakhs)
13. TOTAL BALANCES (OVERDUES) DURING 2014-15 (A+B)		862.87
A. SHORT TERM (1+2+3)		729.19
1. OF "A" TO S/C		30.69
2. OF "A" TO S/T		660.84
3. OF "A" TO OTHERS		37.66
B. MEDIUM TERM (1+2+3)		133.68
1. OF "B" TO S/C		21.42
2. OF "B" TO S/T		104.10
3. OF "B" TO OTHERS		8.16
C. OF 13 FOR AGRICULTURAL PURPOSE		831.82
D. OF 13 FOR NON-AGRICULTURAL PURPOSE		16.08
E. OF 13 FOR OTHERS		14.96
14. PERCENTAGE OF OVERDUES TO DEMAND DURING 2014-15		46.85%
A. SHORT TERM		39.60%
1.OF "A" TO S/C		1.67%
2.OF "A" TO S/T		35.89%
3.OF "A" TO OTHERS		2.04%
B. MEDIUM TERM		7.25%
1.OF "B" TO S/C		1.16%
2. OF "B" TO S/T		5.65%
3. OF "B" TO OTHERS		0.44%
C. OF 14 FOR AGRICULTURAL PURPOSE		45.17%
D. OF 14 FOR NON-AGRICULTURAL PURPOSE		0.87%
E. OF 14 FOR OTHERS		0.81%

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15. NUMBER OF SOCIETIES IN PROFIT :	
A. NUMBER	54
B. AMOUNT (Accumulated) (Rs. In Thousands)	4457.11 (net profit) 5316.59 (acc. profit)
16. NUMBER OF SOCIETIES IN LOSS :	
A. NUMBER	125
B. AMOUNT (Rs. In Thousands)	20343.36 (net loss) 67804.51 (acc. loss)
17. TOTAL NUMBER OF PACS WITHOUT PROFIT / LOSS	-
18. NUMBER OF SOCIETIES HAVING THEIR OWN GODOWNS :	
A. NUMBER	137 Nos.
B. CAPACITY	12,059 MT
19. NUMBER OF VILLAGES COVERED BY THE SOCIETIES	4,185 Nos.
20. NUMBER OF DISTRICTS IN THE STATE	11Nos.
21. NUMBER OF VILLAGES IN THE STATE	6,839 Nos.
22. TOTAL NUMBER OF EMPLOYEES (A+B+C+D+E)	207 Nos.
A. OF WHICH FULL TIME PAID SECRETARIES	105 Nos.
B. OF WHICH PART TIME PAID SECRETARIES	52 Nos.
C. OTHERS (ACCOUNTANTS/CLERKS/HELPERS, ETC.)	50 Nos.
D. OF TOTAL NUMBER OF STAFF HOW MANY TRAINED	76 Nos.
E. OF TOTAL NUMBER OF STAFF HOW MANY UNTRAINED	131 Nos.
23. TOTAL CULTIVATED LAND IN THE STATE (Hectare)	3,39,217 Hectare
24. TOTAL UNCULTIVATED LAND IN THE STATE (Hectare)	7,94,298 Hectare
25. TOTAL POPULATION IN THE STATE (000)	2966.889 (2011 census)
A. OF WHICH MALE (000)	1491.832
B. OF WHICH FEMALE (000)	1475.057
26. AGRICULTURAL PRODUCTION OF MAIN CROPS THE STATE (CROP WISE PRODUCTION IN TONNES)	
1. PADDY	- 207.192 Tonnes
2. MAIZE	- 34.120 Tonnes
3. OILSEEDS	- 5.448 Tonnes
4. BETEL NUT	- 29.599 Tonnes
5. BETEL LEAF	- 8.921 Tonnes
6. GINGER	- 26.301 Tonnes
7. BLACK PEPPER	- 1.092 Tonnes
8. OTHERS	- 332.945 Tonnes