

PROFORMA – I

DATA RELATING TO PRIMARY AGRICULTURAL CREDIT SOCIETIES

(State Level)

INCLUDING FSS & LAMPS FOR THE YEAR 2017–18

(As on 31st March)

(Membership in Thousands)

(Amts.in Lakhs)

1. TOTAL NO.OF PACS DURING 2017–18	179
a. OF WHICH VIABLE	116
b. OF WHICH POTENTIALLY VIABLE	55
c. OF WHICH DORMANT	8
d. OF WHICH DEFUNT	-
e. OF WHICH OTHERS	-
2. TOTAL MEMBERSHIP (in 000) DURING 2017–18	79.271
a. OF WHICH SCHEDULED CASTE (S/C) (in 000)	5.748
b. OF WHICH SCHEDULED TRIBE (S/T) (in 000)	69.531
c. OF WHICH SMALL FARMERS (S/F) (in 000)	25.150
d. OF WHICH RURAL ARTISANS (R/A) (in 000)	-
e. OF WHICH OTHERS (in 000)	3.992
f. Of Total Membership Women Membership(in 000)	23.016
3. PAID UP SHARE CAPITAL	964.24
A. OF WHICH GOVERNMENT	747.54
4. TOTAL RESERVES	69.42
5. TOTAL DEPOSITS	1565.08
6. TOTAL BORROWINGS	2393.34
7. WORKING CAPITAL	4344.24
8. TOTAL NUMBER OF BORROWERS DURING 2017–18	1.826
a. OF WHICH SCHEDULED CASTE (S/C) (in 000)	0.032
b. OF WHICH SCHEDULED TRIBE (S/T) (in 000)	1.751
c. OF WHICH SMALL FARMERS (S/F) (in 000)	-
d. OF WHICH RURAL ARTISANS (R/A) (in 000)	-
e. OF WHICH OTHERS (in 000)	0.043
f. OF WHICH NUMBER OF DEFAULT BORROWERS (000)	9.375
g. TOTAL LOANS OUTSTANDINGS WITH DEFAULTERS (Rs. In Lakhs)	879.63

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9. TOTAL LOANS AND ADVANCES ISSUED DURING 2017-18 (A+B)	626.97
A. SHORT TERM (1+2+3)	571.97
1. OF "A" TO S/C	2.50
2. OF "A" TO S/T	565.52
3. OF "A" TO OTHERS	3.95
B. MEDIUM TERM (1+2+3)	55.00
1. OF "B" TO S/C	8.01
2. OF "B" TO S/T	37.67
3. OF "B" TO OTHERS	9.32
C. OF 9 FOR AGRICULTURAL PURPOSE	608.18
D. OF 9 FOR NON-AGRICULTURAL PURPOSE	18.79
E. OF 9 FOR OTHERS	-
10. TOTAL LOANS OUTSTANDING DURING 2017-18 (A+B)	2684.50
A. SHORT TERM (1+2+3)	2462.69
1. OF "A" TO S/C	25.74
2. OF "A" TO S/T	2424.80
3. OF "A" TO OTHERS	12.15
B. MEDIUM TERM (1+2+3)	221.81
1. OF "B" TO S/C	22.80
2. OF "B" TO S/T	164.15
3. OF "B" TO OTHERS	34.86
C. OF 10 FOR AGRICULTURAL PURPOSE	2636.46
D. OF 10 FOR NON-AGRICULTURAL PURPOSE	45.04
E. OF 10 FOR OTHERS	3.00

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11. TOTAL DEMAND DURING 2017-18 (A+B):	2225.40
A. SHORT TERM (1+2+3)	2023.44
1. OF "A" TO S/C	44.67
2. OF "A" TO S/T	1888.15
3. OF "A" TO OTHERS	90.62
B. MEDIUM TERM (1+2+3)	201.96
1. OF "B" TO S/C	30.10
2. OF "B" TO S/T	152.99
3. OF "B" TO OTHERS	18.87
C. OF 11 FOR AGRICULTURAL PURPOSE	2089.13
D. OF 11 FOR NON-AGRICULTURAL PURPOSE	127.39
E. OF 11 FOR OTHERS	8.88
12. TOTAL COLLECTION DURING 2017-18 (A+B)	655.68
A. SHORT TERM (1+2+3)	606.80
1. OF "A" TO S/C	8.50
2. OF "A" TO S/T	589.58
3. OF "A" TO OTHERS	8.72
B. MEDIUM TERM (1+2+3)	48.88
1. OF "B" TO S/C	2.75
2. OF "B" TO S/T	42.92
3. OF "B" TO OTHERS	3.21
C. OF 12 FOR AGRICULTURAL PURPOSE	606.80
D. OF 12 FOR NON-AGRICULTURAL PURPOSE	46.71
E. OF 12 FOR OTHERS	2.17

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13. TOTAL BALANCES (OVERDUES) DURING 2017-18 (A+B)	1569.72
A. SHORT TERM (1+2+3)	1416.64
1. OF "A" TO S/C	36.17
2. OF "A" TO S/T	1298.57
3. OF "A" TO OTHERS	81.90
B. MEDIUM TERM (1+2+3)	153.08
1. OF "B" TO S/C	27.35
2. OF "B" TO S/T	110.07
3. OF "B" TO OTHERS	15.66
C. OF 13 FOR AGRICULTURAL PURPOSE	1482.33
D. OF 13 FOR NON-AGRICULTURAL PURPOSE	80.68
E. OF 13 FOR OTHERS	6.71
14. PERCENTAGE OF OVERDUES TO DEMAND DURING 2017-18	70.54%
A. SHORT TERM	63.66%
1.OF "A" TO S/C	1.63%
2.OF "A" TO S/T	58.35%
3.OF "A" TO OTHERS	3.68%
B. MEDIUM TERM	6.88%
1.OF "B" TO S/C	1.23%
2. OF "B" TO S/T	4.95%
3. OF "B" TO OTHERS	0.70%
C. OF 14 FOR AGRICULTURAL PURPOSE	66.61%
D. OF 14 FOR NON-AGRICULTURAL PURPOSE	3.63%
E. OF 14 FOR OTHERS	0.30%

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(As on 31 st March)	(Membership in Thousands)	(Amts.in Lakhs)
15. NUMBER OF SOCIETIES IN PROFIT :		
A. NUMBER		53
B. AMOUNT (Accumulated) (Rs. In Thousands)		6150.97 (net profit) 9269.34 (acc. profit)
16. NUMBER OF SOCIETIES IN LOSS :		
A. NUMBER		126
B. AMOUNT (Rs. In Thousands)		11452.12 (net loss) 75593.97 (acc. loss)
17. TOTAL NUMBER OF PACS WITHOUT PROFIT / LOSS		
18. NUMBER OF SOCIETIES HAVING THEIR OWN GODOWNS :		
A. NUMBER		137 Nos.
B. CAPACITY		12,059 MT
19. NUMBER OF VILLAGES COVERED BY THE SOCIETIES		
20. NUMBER OF DISTRICTS IN THE STATE		
21. NUMBER OF VILLAGES IN THE STATE		
22. TOTAL NUMBER OF EMPLOYEES (A+B+C+D+E)		
A. OF WHICH FULL TIME PAID SECRETARIES		105 Nos.
B. OF WHICH PART TIME PAID SECRETARIES		55 Nos.
C. OTHERS (ACCOUNTANTS/CLERKS/HELPERS, ETC.)		50 Nos.
D. OF TOTAL NUMBER OF STAFF HOW MANY TRAINED		77 Nos.
E. OF TOTAL NUMBER OF STAFF HOW MANY UNTRAINED		162 Nos.
23. TOTAL CULTIVATED LAND IN THE STATE (Hectare)		
24. TOTAL UNCULTIVATED LAND IN THE STATE (Hectare)		
25. TOTAL POPULATION IN THE STATE (000)		
2966.889 (2011 census)		
A. OF WHICH MALE (000)		1491.832
B. OF WHICH FEMALE (000)		1475.057
26. AGRICULTURAL PRODUCTION OF MAIN CROPS THE STATE (CROP WISE PRODUCTION IN TONNES)		
1. PADDY	-	207.192 Tonnes
2. POTATO	-	1217.100 Tonnes
3. CABBAGE	-	17.420 Tonnes
4. MAIZE	-	34.120 Tonnes
5. OILSEEDS	-	5.448 Tonnes
6. BETEL NUT	-	29.599 Tonnes
7. BETEL LEAF	-	10.510 Tonnes
8. GINGER	-	176.360 Tonnes
9. BLACK PEPPER	-	1.092 Tonnes
10. OTHERS	-	332.945 Tonnes